

MTE PDG Performance Report - Appendix 1

Quarterly report for 2015-2016

No headings

For Environment - Cllr Neal Davey Portfolio

For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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Performance Indicators								
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Well below target	<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	n/a	20	5 (1/4)	2			
Management Notes:								
Well above target	<u>Residual household waste per head</u>	462.6	455.00	113.75 (1/4)	90.12			
Management Notes: (Quarter 1)								
Estimate as currently waiting for figures to be verified by Waste Data Flow at DCC.								
(SK)								
Data not entered	<u>% of Household Waste Reuse, Recycled and Composted</u>	48.2%	52.0%	52.0%				
Management Notes: (Quarter 1)								
The recycling rate should not be published until all information is confirmed by DCC and entered on Waste Data Flow. This is normally completed 6-8 weeks after period end.								
(SK)								
On target	<u>Number of Households on Chargeable Garden Waste</u>	n/a	15%	0% (1/4)	0%			
Management Notes: (Quarter 1)								
Scheme not due to start until Q3								
(SK)								
Well above target	<u>% of missed collections reported per Quarter (refuse and organic waste)</u>		0.03%	0.03% (1/4)	0.02%			
Management Notes:								
Well below target	<u>% of Missed Collections logged per Quarter (recycling)</u>		0.03%	0.03% (1/4)	0.05%			
Management Notes: (Quarter 1)								
Above target due to new scheme start and use of agency staff								
(SK)								

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Performance Indicators

Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Well above target	<u>Number of Missed Collections reported per Quarter (refuse and organic waste)</u>	1,797	540	135 (1/4)	99			

Management Notes:

(Quarter 1)

The roll out for the new scheme started on 1st June 2015. Reports of missed collections rose due to residents who had not yet received their green box leaving cardboard as side waste instead of contained in the brown bin.

(CY)

Well below target	<u>Number of Missed Collections reported per Quarter (Recycling)</u>	1,162	270	68 (1/4)	126			
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Management Notes:

(Quarter 1)

Above target due to new scheme start and use of agency staff.

(SK)

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